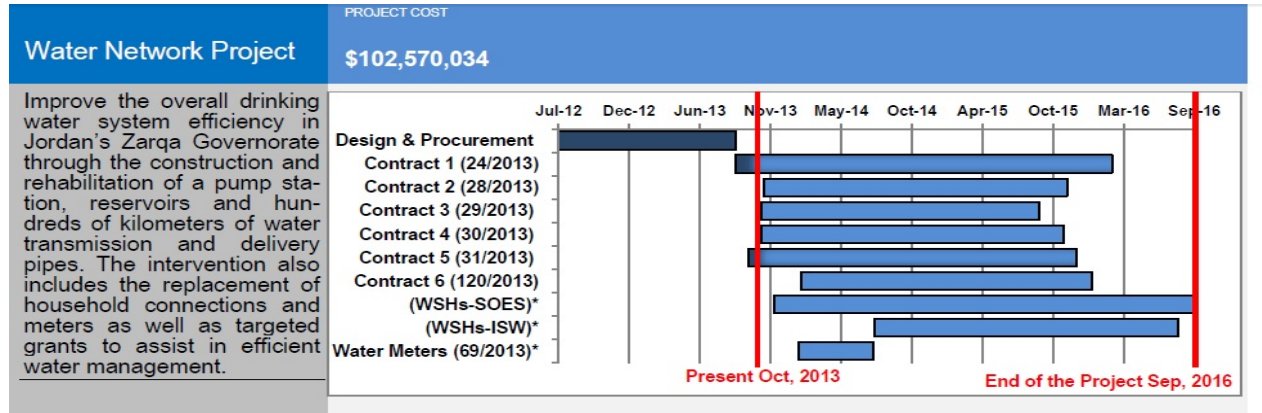




MILLENNIUM
CHALLENGE ACCOUNT - JORDAN
Partners in Development



PROJECTED RESULTS BY END OF COMPACT

Reduce rate of water losses in Zarqa Governorate system input from over 50% to 35% and increase the continuity of supply time from 36 to 70 hours a week during the summer through construction and repairs to reservoirs, pump stations and up to 80 km of primary and secondary pipes, and an estimated 800 km of tertiary pipes. Household Water Meter will be procured for replacement of nonfunctional meters. The overall objective of the WSHs-A is to improve the condition of home water systems and decrease costs the households, particularly poor households. WSHs-A objective will be accomplished through two separate components, the outreach campaign and the infrastructure works, that will be executed through different contracts (WSHs-SOES) and (WSHs-ISW).

PROGRESS TO DATE

Tender Documents and Detailed Design Reports were completed for Contracts 1 to 5. Tenders were advertised and Bids received, evaluated and award recommendations made for Contracts 1 to 5. Contracts 1 and 5 are awarded and have commenced. Pipe orders have been placed and manufacturing has commenced. Contracts 2, 3 and 4 awards are ongoing. Draft Tender Documents were completed for Contract 6. Detailed Design has been completed and submitted for 18 out of 32 DMAs. The Water Smart Homes initiative Project contract has been awarded and expected to commence in November 2013. Regarding contract (WSHs-SOES) is awarded and have expected to take place early November 2013, the Contract value is \$2,611,410. (WSHs-ISW) contract is expected to commence in 2014 for duration of around 2 years.

PROJECT ACHIEVEMENTS

Condition assessments of existing networks and facilities in less than 3 months. Meeting all milestone dates for designing and tendering the water network contracts. Commencement work of the Primary / Secondary Network Contracts is expected to provide employment for about 100 people in Zarqa. Future reports will show project achievements and comparisons to the estimations in the Indicator Tracking Tables established to monitor achievements of the goals of the compact.

Projected Long-Term Results (20 years)

ESTIMATED BENEFICIARIES: 1,634,000

ESTIMATED INCREASE IN HOUSEHOLD INCOME: \$197,800,000